County of San Diego - TIF Program Update FEE RATES FOR VILLAGE AREAS

(Effective July 1, 2023)

| | Z | (K) Select Industrial (\$ / trip) | | | | | |
|--------------------|------------|--|------------|------------|------------|-------|-------------|
| | TIF REGION | SANDAG County TIF ^{2, 3, 4, 5, 6} | | | | | |
| COMMUNITY | R. | RTCIP | State | Regional | Local | TOTAL | TOTAL FEE |
| PLANNING AREA | ₣ | Fee ^{1, 2} | Facilities | Facilities | Facilities | TIF | (RTCIP+TIF) |
| Alpine | South | \$0 | \$16 | \$162 | \$106 | \$284 | \$284 |
| Bonsall | North | \$0 | \$43 | \$143 | \$101 | \$287 | \$287 |
| Central Mountain | East | \$0 | \$51 | \$0 | \$0 | \$51 | \$51 |
| County Islands | South | \$0 | \$16 | \$162 | \$0 | \$178 | \$178 |
| Crest-Dehesa | South | \$0 | \$16 | \$162 | \$0 | \$178 | \$178 |
| Desert | East | \$0 | \$51 | \$0 | \$0 | \$51 | \$51 |
| Fallbrook | North | \$0 | \$43 | \$143 | \$15 | \$201 | \$201 |
| Jamul-Dulzura | South | \$0 | \$16 | \$162 | \$0 | \$178 | \$178 |
| Julian | East | \$0 | \$51 | \$0 | \$0 | \$51 | \$51 |
| Lakeside | South | \$0 | \$16 | \$162 | \$30 | \$208 | \$208 |
| Mountain Empire | East | \$0 | \$51 | \$0 | \$0 | \$51 | \$51 |
| North County Metro | North | \$0 | \$43 | \$143 | \$10 | \$196 | \$196 |
| North Mountain | East | \$0 | \$51 | \$0 | \$0 | \$51 | \$51 |
| Otay | South | \$0 | \$16 | \$70 | \$0 | \$86 | \$86 |
| Pala-Pauma | North | \$0 | \$43 | \$143 | \$0 | \$186 | \$186 |
| Pendleton-De Luz | North | \$0 | \$43 | \$143 | \$0 | \$186 | \$186 |
| Rainbow | North | \$0 | \$43 | \$143 | \$0 | \$186 | \$186 |
| Ramona | East | \$0 | \$51 | \$0 | \$109 | \$160 | \$160 |
| San Dieguito | North | \$0 | \$43 | \$143 | \$30 | \$216 | \$216 |
| Spring Valley | South | \$0 | \$16 | \$162 | \$0 | \$178 | \$178 |
| Sweetwater | South | \$0 | \$16 | \$162 | \$0 | \$178 | \$178 |
| Valle De Oro | South | \$0 | \$16 | \$162 | \$0 | \$178 | \$178 |
| Valley Center | North | \$0 | \$43 | \$143 | \$0 | \$186 | \$186 |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

¹ SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

² Rate includes 3% cost of program administration.

³ Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

⁴ A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

⁵ Regional rate for Otay adjusted to reflect regional distribution of impacts.

⁶ Rate includes 10% Village discount.